

STATE OF CALIFORNIA  
CAPITAL OUTLAY  
BUDGET CHANGE PROPOSAL (COBCP)  
COVER PAGE (REV 06/15)

DEPARTMENT OF FINANCE  
915 L Street  
Sacramento, CA 95814  
IMS Mail Code: A15

BUDGET YEAR 2016-17

BUSINESS UNIT: 8940 COBCP NO. 1 PRIORITY: 1 PROJECT ID: 0000981  
(7 digits; for new projects, leave blank)

DEPARTMENT: California Military Department

PROJECT TITLE: Los Alamitos: Southern Region Emergency Operations Center Replacement

TOTAL REQUEST (DOLLARS IN THOUSANDS): \$1,854 MAJOR/MINOR: MA

PHASE(S) TO BE FUNDED: PW PROJ CAT: CID CCCI/EPI: 6055

SUMMARY OF PROPOSAL:

The California Military Department (Military) seeks \$1,854,000 General Fund for the preliminary plans and working drawings phases of the Los Alamitos Southern Region Emergency Operations Center Replacement project. The project will construct an approximately 30,000 square foot facility that will serve as a Defense Support to Civil Authorities Readiness Center for the National Guard, support the day-to-day operations of the Office of Emergency Services (OES) emergency management programs, and provide a back-up State Operations Center and State Warning Center for both OES and the Military. The proposed facility will include the necessary components of a National Guard Armory, thereby qualifying for ongoing federal funding for operations. The facility will allow for continuous monitoring of emergency events and enable unified, coordinated response efforts between federal agencies, state agencies and local partners in the critical Southern California region. Total estimated project costs are \$25,724,000 (\$570,000 for preliminary plans, \$1,284,000 for working drawings, and \$23,870,000 for construction).

HAS A BUDGET PACKAGE BEEN COMPLETED FOR THIS PROJECT? (E/U/N/?): N

REQUIRES LEGISLATION (Y/N): N IF YES, LIST CODE SECTIONS: \_\_\_\_\_

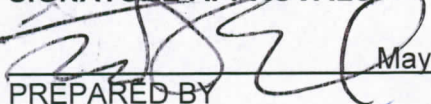
REQUIRES PROVISIONAL LANGUAGE (Y/N): Y

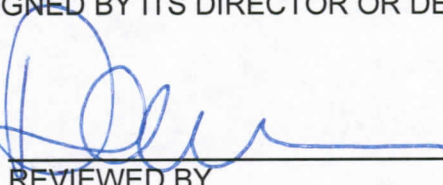
IMPACT ON SUPPORT BUDGET: ONE-TIME COSTS (Y/N): N FUTURE COSTS (Y/N): N

FUTURE SAVINGS (Y/N): Y REVENUE (Y/N): N

DOES THE PROPOSAL AFFECT ANOTHER DEPARTMENT (Y/N): Y IF YES, ATTACH  
COMMENTS OF AFFECTED DEPARTMENT SIGNED BY ITS DIRECTOR OR DESIGNEE.

SIGNATURE APPROVALS:

  
PREPARED BY \_\_\_\_\_ DATE May 13, 2016

  
REVIEWED BY \_\_\_\_\_ DATE May 13, 2016

  
DEPARTMENT DIRECTOR \_\_\_\_\_ DATE May 13, 2016

\_\_\_\_\_  
AGENCY SECRETARY \_\_\_\_\_ DATE May 13, 2016

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DOF ANALYST USE

DOF ISSUE #: \_\_\_\_\_ PROGRAM CAT: \_\_\_\_\_ PROJECT CAT: \_\_\_\_\_ BUDG PACK STATUS: \_\_\_\_\_

ADDED REVIEW: SUPPORT: \_\_\_\_\_ OCIO: \_\_\_\_\_ FSCU/ITCU: \_\_\_\_\_ OSAE: \_\_\_\_\_ CALSTARS: \_\_\_\_\_

PPBA: Original Signed By: \_\_\_\_\_ DATE SUBMITTED TO LEGISLATURE: 5-13-16

Sally Lukenbill

**STATE OF CALIFORNIA  
CAPITAL OUTLAY  
BUDGET CHANGE PROPOSAL (COBCP)  
NARRATIVE PAGE (REV 07/15)**

**DEPARTMENT OF FINANCE  
915 L Street  
Sacramento, CA 95814  
IMS Mail Code: A15**

**BUDGET YEAR 2016-17**

BUSINESS UNIT: 8940 COBCP NO. 1 PRIORITY: 1 PROJECT ID: 0000981  
(7 digits; for new projects, leave blank)

**A. PURPOSE OF THE PROJECT:**

This project replaces an OES project originally approved in the Budget Act of 2015 to replace the current Southern Region Emergency Operation Center (SREOC), located at the Military's Joint Forces Training Base in Los Alamitos. The existing SREOC consists of two modular buildings totaling approximately 7,200 square feet (sf) that have been in use since 1991; however, they were originally designed to be used temporarily until a permanent building was constructed. The existing SREOC is undersized and cannot accommodate the staff required for daily operations or the additional staff required during emergency response situations.

Subsequent discussions between OES and the Military determined that the project would be better suited as a Military project for the following reasons:

- The facility will include the necessary components of a National Guard Armory, thereby qualifying for ongoing federal funding for operations, while meeting emergency response requirements of OES.
- The project will house a military unit of the National Guard and the OES emergency management program, allowing for the continuous monitoring of emergency events.
- The facility is uniquely located, enabling unified, coordinated response efforts between federal agencies, state agencies, and local partners in the critical Southern California region.
- As a multi-use facility located at the Joint Forces Training Base in Los Alamitos, the project will help alleviate the shortage of National Guard Armory space in the area.

This project will include the construction of an approximately 30,000 sf multi-functional facility at the Joint Forces Training Base in Los Alamitos. The facility will serve as a Defense Support to Civil Authorities Readiness Center for the National Guard, support the day-to-day operations of the OES emergency management programs, and provide a back-up State Operations Center and State Warning Center for both OES and the Military.

The Los Alamitos Southern Region Emergency Operations Center Replacement facility will serve the Southern California area in the event of an emergency or disaster by: (1) providing timely disaster intelligence to the OES State Operations Center in Sacramento, (2) serving as a liaison location for local agencies and the media, and (3) effectively coordinating the efforts of first-responder resources such as security forces to maintain order, survey teams to characterize environmental hazards, search and rescue teams to return citizens to safety, medical teams to treat the injured and prevent the spread of disease, and utility teams to reestablish basic utility services.

The facility will be sized and constructed to enable comprehensive response efforts of critical disaster response partners, including OES, the Military, U.S. Northern Command, and local emergency response agency representatives. In February 2014, the Military, in consultation with OES, partnered with the architectural and engineering firm Burns & McDonnell to complete an analysis and validate a budget package prepared by the Department of General Services (DGS) in 2005. The updated study identified the need for an approximately 30,000 sf facility to support day-to-day operations as well as emergency operations for OES, the Military, and local partners in the Southern California region.

The study identified the following critical elements for a Southern California Emergency Response facility:

- Provide adequate space to permit colocation of critical partners such as OES, the Military, U.S. Northern Command, local agencies, and the Federal Emergency Management Agency.
- An expandable information technology infrastructure to accommodate various types and sizes of incidents, including the ability to assume primary coordination responsibilities on behalf of the Military or OES.
- A self-contained telephone system immune from failures of the local telephone service.
- Accommodation for computer connections and remote electronic data displays.
- Sufficient space, equipment, and infrastructure to house the State Warning Center function.
- Proper configuration to support multi-functional and adaptive space requirements for training, administration, and emergency operations.

This new multi-functional facility must include space for:

- An alternate State Operations Center and State Warning Center in the event a Military or OES headquarters facility becomes inoperable.
- A separate warehouse for staging resources during emergency activations.
- Training space suitable for both military personal and civilian emergency response partners.

The new facility must meet these requirements:

- Centrally located to critical counties in the Los Angeles Basin.
- Access to multiple surface transportation routes.
- Airport access for time-critical personnel and disaster relief cargo movements.
- A secure perimeter.
- Adequate separation between the facility and the security perimeter for personnel protection.
- Adequate parking for facility occupants and partner agency representatives during an emergency.

## B. RELATIONSHIP TO THE STRATEGIC PLAN:

This request directly supports Military's Strategic Plan to "Improve Training, Basing and Logistics Infrastructure". This facility will directly enable cooperative planning, training, and mission execution between the Military, OES, and other core partners.

## C. ALTERNATIVES

Alternative 1: Construct a multi-use facility at the Joint Forces Training Base in Los Alamitos to serve the Military and OES:

This alternative will construct an approximately 30,000 sf facility at the Joint Forces Training Base in Los Alamitos, to serve as a Defense Support to Civil Authorities Readiness Center for the National Guard, support the day-to-day operations of the OES emergency management programs, and provide a back-up State Operations Center and State Warning Center for both OES and the Military. The facility would be located within the secured perimeter of the Joint Forces Training Base, and will provide an emergency management operations center to serve the Southern California region. The total estimated cost of this option is \$25,724,000 (\$570,000 for preliminary plans, \$1,284,000 for working drawings, and \$23,870,000 for construction).

Alternative 2: Work with DGS to construct a facility for OES in a different location:

This alternative would include the construction of a new facility for OES, an approximately 3,000 square foot stand-alone warehouse and surface parking for 75 vehicles. The location of the facility would be contingent upon the approval of the Department of the Army, would require \$60,000 one-time moving costs and \$560,000 annually for positions, building maintenance, and utilities. This alternative would also include approximately \$15-20 million for acquisition.

Alternative 3: Renovate an existing building at the Joint Forces Training Base in Los Alamitos:

This alternative would include the renovation of an approximately 16,000 sf building at the Joint Forces Training Base in Los Alamitos. In consultation with OES, the Military engaged an architectural and engineering firm, Burns & McDonnell, to perform a detailed survey of the building, including: (1) evaluation of the building's structural integrity, (2) presence of hazardous materials, (3) condition of plumbing, mechanical, electrical, and communications systems, and (4) condition of architectural and building site conditions.

The survey concluded the facility could potentially meet the basic functional and spatial needs in comparison with OES' current facilities; however, it does not have adequate space for the additional staff required during emergency response situations or projected personnel increases. While the renovation of this building would accommodate the existing personnel, room for further expansion is limited. Communications connectivity to existing antennas and the equipment storage vault is also limited, and there is a lack of storage space as well as access issues for emergency and mobile command vehicle parking. The total estimated cost of this option is approximately \$8 million; however, it would not satisfy the requirements of a sustainable emergency services building.

**D. RECOMMENDED SOLUTION:**

1. Which alternative and why?

The Military recommends Alternative 1, to build an approximately 30,000 sf facility at the Joint Forces Training Base in Los Alamitos. This is the most cost-effective and long-term solution, and provides the greatest flexibility in location and design for a facility that meets the specific emergency response requirements of both OES and the Military.

2. Detail scope description.

This project includes the preliminary plans and working drawings phases of the construction of an approximately 30,000 sf multi-functional facility at the Joint Forces Training Base in Los Alamitos. The facility will serve as a Defense Support to Civil Authorities Readiness Center for the National Guard, support the day-to-day operations of the OES emergency management programs, and provide a back-up State Operations Center and State Warning Center for both OES and the Military. The project also includes connectivity to the existing radio/microwave public safety communications tower, and will result in a facility with secure, essential services resistant to destruction during natural or man-made disasters.

3. Basis for cost information.

OES and the Military partnered with the architectural and engineering firm, Burns & McDonnell, to complete an analysis of the proposed project including the total estimated project costs of \$25,724,000 (\$570,000 for preliminary plans, \$1,284,000 for working drawings, and \$23,870,000 for construction).

4. Factors/benefits for recommended solution other than the least expensive alternative.

The recommended alternative is the least life-cycle-cost alternative and provides a long-term emergency management facility that will allow for coordinated response efforts between federal agencies, state agencies, and local partners in the critical Southern California region.

5. Complete description of impact on support budget.

There will be estimated one-time costs of \$60,000 associated with OES moving to the new facility and \$560,000 (\$280,000 General Fund and \$280,000 matching federal funds) annual operating costs for utilities, maintenance, and staff.

6. Identify and explain any project risks.

The Military does not foresee any significant risks with this project.

7. List requested interdepartmental coordination and/or special project approval (including mandatory reviews and approvals, e.g. technology proposals).

- OES – ensure the design and capabilities of the facility support the needs of the state for coordinated and effective emergency response.
- Office of State Fire Marshal – Fire/Life Safety Review
- Division of the State Architect – Plan review/approval

E. CONSISTENCY WITH GOVERNMENT CODE SECTION 65041.1:

1. Does the recommended solution (project) promote infill development by rehabilitating existing infrastructure and how?

Yes, this is an infill project that includes the construction of a facility on a federal military base.

2. Does the project improve the protection of environmental and agricultural resources by protecting and preserving the state's most valuable natural resources? Explain.

Yes, the project will comply with the requirements of the National Environmental Policy Act and the California Environmental Quality Act.

3. Does the project encourage efficient development patterns by ensuring that infrastructure associated with development, other than infill, support efficient use of land and is appropriately planned for growth? Explain.

Yes, the project will be constructed to allow for future growth utilizing cooperative partnerships. This site is ideal because of efficient access to freeways, proximity to airport, and is centrally located.

STATE OF CALIFORNIA										Budget Year 2016-17	
CAPITAL OUTLAY BUDGET CHANGE PROPOSAL (COBCP)										Proj ID: 0000981	
FISCAL IMPACT WORKSHEET										BU/Entity: 8940	
Department Title: California Military Department										Program ID: 6950	
Project Title: Los Alamitos: Southern Region Emergency Operations Center Replacement										COBCP #: 1	
Program Category: Other – Critical Infrastructure (CRI)										Priority: 1	
Program Subcategory:										MA/MI: MA	
			Existing Authority	January 10 Action	April 1 Action	May 1 Action	May 14 Action	Special Action	Project Total		
<b>FUNDING</b>											
bu-ref-fund-ent-year	ph	action									
8940-301-0001-16-16	P	BA		570					570		
8940-301-0001-16-16	W	BA		1,284					1,284		
8940-301-0001-17-17	C	FF		23,870					23,870		
									0		
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<b>TOTAL FUNDING</b>			0	25,724	0	0	0	0	25,724		
<b>PROJECT COSTS</b>									0		
Study									0		
Acquisition									0		
Performance Criteria									0		
Preliminary Plans				570					570		
Working Drawings				1,284					1,284		
Total Construction or Design-Build				23,870	0	0	0	0	23,870		
Equipment (Group 2)									0		
<b>TOTAL COSTS</b>			0	25,724	0	0	0	0	25,724		
<b>CONSTRUCTION OR DESIGN-BUILD DETAIL</b>									0		
Contract				15,778					15,778		
Contingency				789					789		
A&E				1,773					1,773		
Agency Retained				5,530					5,530		
Other									0		
<b>TOTAL CONSTRUCTION OR DESIGN-BUILD</b>			0	23,870	0	0	0	0	23,870		
<b>FUTURE FUNDING</b>			0	0	0	0	0	0	0		
<b>SCHEDULE</b>			mm/dd/yyyy		<b>PROJECT SPECIFIC CODES</b>						
Study Completion	2/1/2014		Proj Mgmt:	8940	Location:	Los Alamitos					
Acquisition Approval			Budg Pack:	Y	County:	Orange					
Start Preliminary Plans/Performance Criteria	7/1/2016		Proj Cat:	CRI	City:	Los Alamitos					
Preliminary Plan/Performance Criteria Approval	3/1/2017		Req Legis:	N	Cong Dist:	47					
Approval to Proceed to Bid	11/1/2017		Req Prov:	Y	Sen Dist:	34					
Contract Award Approval	2/28/2018		SO/LA Imp:	Y	Assm Dist:	72					
Project Completion	7/1/2019										



STATE OF CALIFORNIA										Budget Year 2016-17		
CAPITAL OUTLAY BUDGET CHANGE PROPOSAL (COBCP)										Proj ID: 0000981		
FISCAL DETAIL WORKSHEET												
Department Title:		California Military Department								BU/Entity:		8940
Project Title:		Los Alamitos: Southern Region Emergency Operations Center Replacement								Program ID		6950
Program Category:		Other – Critical Infrastructure (CRI)								COBCP #:		1
Program Subcategory:										Priority:		1
										MAMI:		MA
<p>Identify all items which fit into the categories listed below. Attach a detailed list if funding is included in this request. Provide descriptions and summary estimates for items for which you plan to request funding in the future. When possible, identify funding needs by fiscal year (BY+1 through BY+4).</p>												
<b>PROJECT RELATED COSTS</b>										<b>COST</b>	<b>TOTAL</b>	
AGENCY RETAINED:												
Server Room										1,800		
VOIP										250		
Wi-Fi										300		
Plan Telco Costs for rerouting phone and WAN links										200		
Radio Project Management and System										148		
Modular Furniture & Equipment for staff										1,000		
Furniture & Equipment for Facility Meeting Rooms, Kitchen & Lounge										807		
Phone Lines										1,000		
Warehouse Equipment										25		
<b>TOTAL AGENCY RETAINED</b>											<b>5,530</b>	
GROUP 2 EQUIPMENT												
<b>TOTAL GROUP2 EQUIPMENT</b>											<b>0</b>	
<b>IMPACT ON SUPPORT BUDGET</b>										<b>COST</b>	<b>TOTAL</b>	
ONE-TIME COSTS												
Moving costs										60		
<b>TOTAL SUPPORT ONE-TIME COSTS</b>											<b>60</b>	
ANNUAL ONGOING FUTURE COSTS												
Building Maintenance										320		
Utilities										80		
Staffing										160		
<b>TOTAL SUPPORT ANNUAL COSTS</b>											<b>560</b>	
ANNUAL ONGOING FUTURE SAVINGS												
<b>TOTAL SUPPORT ANNUAL SAVINGS</b>											<b>0</b>	
ANNUAL ONGOING FUTURE REVENUE												
<b>TOTAL SUPPORT ANNUAL REVENUE</b>											<b>0</b>	

## STATE OF CALIFORNIA

## CAPITAL OUTLAY BUDGET CHANGE PROPOSAL (COBCP)

Budget Year 2016-17

Proj ID:

0000981

## SCOPE/ASSUMPTIONS WORKSHEET

Department Title: California Military Department

BU/Entity: 8940

Project Title: Los Alamitos: Southern Region Emergency Operations Center Replacement

Program ID: 6950

Program Category: Other – Critical Infrastructure (CRI)

COBCP #: 1

Program Subcategory:

Priority: 1

MA/MI: MA

**Project Specific Proposals:** For new projects provide proposed Scope language. For continuing projects provide the latest approved Scope language. Enter Scope language in cell A110.

**Conceptual Proposals:** Provide a brief discussion of proposal defining assumptions supporting the level of funding proposed by fiscal year in relation to outstanding need identified for that fiscal year. (Also include scope descriptions for BY+1 through BY+4 in cell A110).

This project will design and construct an approximately 30,000 square foot Southern Region Emergency Operations Center Replacement facility at the Joint Forces Training Base in Los Alamitos, California. The project will create a regional center for civil support operations and enable direct coordination between military, federal, and state authorities in support of disaster response and mitigation in the critical Southern California region.



**California Military Department  
Facilities and Infrastructure  
PROJECT COST SUMMARY**

PROJECT: Southern Region Emergency Operations Center Replacement  
LOCATION: Joint Forces Training Base, Los Alamitos, CA  
CUSTOMER: California Military Department  
DESIGN BY: TBD  
PROJECT MGR: California Military Department  
TEMPLATE: Design / Bid / Build

BUDGET ESTIMATE:  
EST. / CURR'T. CCCI: 6077 / 6248  
DATE ESTIMATED: 3/2/2015  
START OF CONSTRUCTION: 3/1/2018  
CONSTRUCTION COMPLETE: 7/9/2019  
DOF PROJ. I.D. NO.:

**DESCRIPTION**

The project consist of one (1) new Southern Region Emergency Operations Center Replacement facility with approximately 30,000 gross square feet (GSF) and one (1) stand alone warehouse of 2,000 GSF constructed on Joint Forces Training Base (JFTB), Los Alamitos, CA. Project includes back-up power generation, parking, and two Mobile Command Vehicle pads. Structures will be constructed to military Armory standards.

**ESTIMATE SUMMARY**

**DIRECT COSTS**

Sitework	\$3,250,000
Buildings and Interiors	\$9,535,000
Warehouse	\$307,000
	<b>\$13,092,000</b>

<b>ESTIMATED TOTAL CURRENT COSTS:</b>	<b>\$13,092,000</b>
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Adjust CCCI	6077	to	6248	\$368,394.27
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<b>ESTIMATED TOTAL CURRENT COSTS ON:</b>	<b>\$13,460,394</b>
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Escalation to Start of Construction	0.42%	x	32	\$1,809,077
Escalation to Mid Point	0.42%	x	9	\$508,803

<b>ESTIMATED TOTAL CONTRACTS:</b>	<b>\$15,778,274</b>
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Contingency	5%	<b>\$788,913.71</b>
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<b>ESTIMATED TOTAL CONSTRUCTION CONTRACT:</b>	<b>\$16,567,188</b>
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**SUMMARY OF COSTS  
BY PHASE**

PROJECT: Southern Region Emergency Operations Center Replacement  
LOCATION: Los Alamitos, CA  
BIS #:

BUDGET ESTIMATE:  
DATE ESTIMATED: 3/2/2015  
PROJECT ID NUMBER:

CONSTRUCTION DURATION: 19.5 MONTHS  
ESTIMATED CONTRACT: \$ 15,778,274 \$ 15,778,274  
CONSTRUCTION CONTINGENCY: \$ 788,914 \$ 788,914  
TOTAL: \$ 16,567,188 \$ 16,567,188

CATEGORY	ACQUISITION STUDY 00	PRELIMINARY PLANS 01	WORKING DRAWINGS 02	CONSTRUCTION 03	TOTAL
<b>ARCHITECTURAL AND ENGINEERING SERVICES</b>					
A&E Design		348,000	1,220,000	872,000	2,440,000
Contract Construction Management				250,000	250,000
Construction Inspection				100,000	100,000
Construction Inspection Travel				20,000	20,000
Project Scheduling & Cost Analysis		10,000	10,000	10,000	30,000
Advertising, Printing and Mailing		3,000	18,000		21,000
Construction Guarantee Inspection				15,000	15,000
<b>SUBTOTAL A&amp;E SERVICES</b>	<b>\$0</b>	<b>\$361,000</b>	<b>\$1,248,000</b>	<b>\$1,267,000</b>	<b>2,876,000</b>
<b>OTHER PROJECT COSTS</b>					
Special Consultants (Soils/Survey)		20,000	10,000	175,000	205,000
Materials Testing				265,000	265,000
Project/Construction Management					0
Utility Connections Fees					
Agency Retained Items				5,530,000	5,530,000
Structural Peer Review			10,000		10,000
Hospital Checking (n/a)					
Access Compliance Checking		4,000	6,000	4,000	14,000
Environmental Document		160,000		2,000	162,000
Real Estate Due Diligence		20,000			20,000
Health services Checking (n/a)					
Other - Local Mitigation					
Other Costs - (SFM)		5,000	10,000	60,000	75,000
Other Costs - Program Management					0
Site Acquisition Costs and Fees					
<b>SUBTOTAL OTHER PROJECT COSTS</b>	<b>\$0</b>	<b>\$209,000</b>	<b>\$36,000</b>	<b>\$6,036,000</b>	<b>6,281,000</b>
<b>TOTAL ESTIMATED PROJECT COST</b>	<b>\$0</b>	<b>\$570,000</b>	<b>\$1,284,000</b>	<b>\$23,870,188</b>	<b>25,724,188</b>
LESS FUNDS AUTHORIZED					
LESS FUNDS ALLOCATED NOT AUTHORIZED					
CARRY OVER					
<b>BALANCE OF FUNDS REQUIRED</b>	<b>\$0</b>	<b>\$570,000</b>	<b>\$1,284,000</b>	<b>\$23,870,188</b>	<b>25,724,188</b>

### FUNDING DATA & ESTIMATE NOTES

PROJECT: Southern Region Emergency Operations Center Replacement  
 LOCATION: Los Alamitos, CA  
 BIS #:

BUDGET ESTIMATE:  
 DATE ESTIMATED: 3/2/2015  
 PROJECT ID NUMBER:

#### FUNDING DATA

<u>Chapter / Item</u>	<u>Phase</u>	<u>Amount</u>	<u>Totals</u>
<b>Fund Authorized</b>			
<b>Total Funds Authorized</b>			\$0
<b>Funds Allocated Not Authorized</b>			
<b>Total Funds Allocated not Authorized</b>			\$0
<b>Total Funds Authorized and Allocated</b>			\$0

#### ESTIMATE NOTES

<b>Group 1 Equipment</b>		
Facility	VOIP	\$250,000
Server Room	Servers	\$1,800,000
Facility	WIFI	\$300,000
Facility	Plan Telco Costs for rerouting phone and WAN links	\$200,000
Radio Project Management and	Radio Installation, Radio Equipment, Project Management	\$148,000
<b>Total Group 1 Equipment</b>		<b>\$2,698,000</b>
<b>Group 2 Equipment</b>		
REOC	Furniture/Equipment	\$1,000,000
Facility Meeting Rooms, Kitchen & Lounge	Alternative Warning Center Furniture/phone system	\$250,000
	Executive Meeting Room Furniture/phone system	\$25,000
	Federal State Jt Field Office Furniture	\$25,000
	Press Room Furniture/cameras	\$100,000
	Meeting Rooms (5) Furniture/VC equip	\$175,000
	Small Conf Rm/Training Rm Furniture/equipment	\$100,000
	Large Conf Rm/Training Rm Furniture	\$125,000
	Kitchen Furniture	\$4,000
	Lounge (Lactation Room) Furniture	\$3,000
Warehouse with Load Dock	Forklift/equip	\$25,000
Alt Phone Path	Phone lines	\$1,000,000
<b>Total Group 2 Equipment</b>		<b>\$2,832,000</b>
<b>Total Agency Retained</b>		<b>\$5,530,000</b>



May 11, 2016

David S. Baldwin  
Major General  
The Adjutant General  
California Military Department  
9800 Goethe Rd.  
Sacramento, CA 95826-9101

Subject: Capital Outlay Project to construct a Joint Use Armory and Regional Emergency Operations Center at Joint Forces Training Base, Los Alamitos, California.

Dear General Baldwin:

The California Governor's Office of Emergency Services (Cal OES) fully supports the California Military Department's (CMD) Capital Outlay Budget Change Proposal to construct a permanent Joint Use Armory and Regional Emergency Operations Center at Joint Forces Training Base (JFTB) Los Alamitos, California.

This project will include the construction of a Cal OES Southern Region Emergency Operations Center to replace existing temporary facilities at JFTB including emergency coordination, administrative, and communications elements. Cal OES has been a tenant at JFTB Los Alamitos since 1991. Cal OES supports without reservation the continued cooperative partnership with CMD and its efforts to establish a permanent Regional Emergency Operations Center at the location. Cal OES and CMD will continue to work closely together to secure an appropriate site at JFTB, and in the capital outlay process to ensure a successful project.

Please contact Mitch Medigovich, Cal OES Deputy Director of Logistics, at 916-845-8552 for any additional information or questions regarding this project.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mark S. Ghilarducci', with a long, sweeping horizontal line extending to the right.

MARK S. GHILARDUCCI  
Director